

25/3/2015



UN Development Programme Kyrgyzstan - Bishkek

Project: 00047317
Project Title: Gender Mainstreaming Project
Start Year: 2011
End Year: 2016

Implementing Partner: GOVERNMENT

Responsible Parties: UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	55,000.00
AsDB	30000 Programme Cost Sharing	1,823.00
Total Budget (2015 and Beyond)		56,823.00
Total Utilization (2014 and Prior)		617,519.66
Project Total		0.00
Unprogrammed/Unfunded		-674,342.66

Project Description:

The purpose of the current budget revision is to budget \$1823 - the leftover from previous ADB project on Gender that was completed in 2012

Agreed by: National PMU Manager
Agreed by: UNDP Operations Manager
Agreed by: UNDP ARR
Agreed by: UNDP DRR



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00047317

Project Title: Gender Mainstreaming Project

Year: 2015

Report Date: 25/3/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076904 Gender Mainstreaming practices	Implementation Support Acti	7/12/2010	31/12/2010	UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
	JOINT UNCT GENDER PRO	7/12/2010	7/12/2010	UNDP	04000	UNDP	71400	Contractual Services - Individ	14,700.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	04000	UNDP	71300	Local Consultants	3,000.00
	MANAGEMENT and OVERS	7/12/2010	7/12/2010	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	1,800.00
	NATIONAL CAPACITY	7/12/2010	31/12/2011	UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
	POLICIES&PROCEDURES	7/12/2010	7/12/2010	UNDP	04000	UNDP	71400	Contractual Services - Individ	12,500.00
				UNDP	04000	UNDP	71300	Local Consultants	1,500.00
				UNDP	30000	AsDB	75700	Training, Workshops and Confe	1,823.00
	TOTAL								
GRAND TOTAL									56,823.00



Year --- 2015
Business Unit --- KGZ10 - Kyrgyzstan
Project/s --- '00047317'
Budget Department ---

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending				Approved Budgets				Current Year Activity and Balances				Outstanding Contributions		
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	g=f+e	h	i	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due
				a	b	c	d=a+b+c	e	f	g=f+e	h	i	j	k	l=e-h-j	m=d-h-i-j-k			
00047317	00076904	04000	00012	0	0	0	0	55,000	0	55,000	0	0	558	0	54,442	-558	0	0	0
		30000	00218	0	1,823	0	1,823	0	0	0	0	0	0	0	0	1,823	0	0	0
		32045	00141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub Total Output 00076904			0	1,823	0	1,823	55,000	0	55,000	0	558	0	0	54,442	1,265	0	0	0
	Total for Project 00047317			0	1,823	0	1,823	55,000	0	55,000	0	558	0	0	54,442	1,265	0	0	0
	TOTAL			0	1,823	0	1,823	55,000	0	55,000	0	558	0	0	54,442	1,265	0	0	0

Project Document Format for projects within a CPAP

**United Nations Development Programme
Country: Kyrgyzstan
Revised Annual Work Plan for 2015 revision#1**

Project Title	Improving institutionalization of gender mainstreaming practices into national policies
CP/UNDAF Outcome(s):	<p>3. By 2016, national and local authorities apply rule of law and civic engagement principles in provision of services with active participation of civil society.</p> <p>5. By the end of 2016 youth, women and vulnerable groups benefit from inclusive growth and improved access to resources, markets, decent and productive employment, and food security</p>
<p>Expected CPAP Output(s): <i>(Those that will result from the project and extracted from the CPAP)</i></p>	<p>Output 2.1Capacity of public and municipal bodies from targeted areas to deliver good quality services and apply transparent and participatory decision-making at central and local levels built</p> <p>Output 2.2Institutional capacities of key actors improved to further develop and preserve democratic stability, rule of law, new legal framework and accountability of the government.</p> <p>Output 5. 1: Assistance to the Government provided to accelerate and sustain a progress towards achievement of MDGs.</p>
Implementing Partner:	UNDP Kyrgyzstan
Responsible Parties:	<p>Ministry of social development of the KR</p> <p>Government office of the KR</p> <p>National Parliament of the KR</p>

Brief description

The purpose of the current budget revision is to budget \$1823 - the leftover from previous ADB project on Gender that was completed in 2012

Programme Period:	2012-2016
Key Result Area (Strategic Plan):	Democratic Governance
Atlas Project ID:	00076904
Start date:	01.01.2015
End Date:	31.12.2015
Management Arrangements	DIM

2015 AWP budget:	56,823
Total resources required	56,823
Total allocated resources:	56,823
• Regular	55,000
• Other:	1,823
○ Donor	_____
○ Government	_____
Unfunded budget:	_____
In-kind Contributions	_____

Agreed by UNDP: Mr. Pradeep Sharma, Deputy Resident Representative  Date: April 7 2015

I. ANNUAL WORK PLAN

Year: 2015

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				Responsible Parties	PLANNED BUDGET		TBM
		Q1	Q2	Q3	Q4		Funding Source	Budget Description Amount	
<p>Output 1. Gender mainstreaming methodology introduced in national policies through UNDP programme activities</p> <p>Baseline:</p> <ol style="list-style-type: none"> Gender equality issues are not adequately reflected in policies of UNDP national partners; National partners from state institutions and CSOs have low capacity for development and implementation of gender policy; Capacity of UNDP programme and project staff on gender mainstreaming need to be improved in thematic areas; UN holistic approach in gender equality and women's empowerment needs further improvement. 	<p>Activity result 1. Capacity of UNDP national partners on implementation of international and national gender commitments, including SDGs and UNSG Resolution 1325 and 7-point agenda on gender responsive peace-building developed. Implementation of some activities of the National Action Plan on Gender equality and the National Action Plan on UN SC Resolution 1325 supported through UNDP AWP</p>	X	X	X	X	TRAC			
<p>Action 1.1. Ensure experts' support to the National Gender Machinery and relevant government institution on, implementation of the National Gender Equality Strategy 2012-2020; development of NAP 2015-2017; implementation of National Action Plan on UNSG Resolution 1325 and 7-point agenda on gender responsive peace-building.</p>	<p>Gender team. National Council on Gender Equality, Ministry of Social Development, MIA, Relevant UN Agencies (UN Women, UNODC, UNFPA)</p>	X	X	X	X		Fees of programme staff 4000		

<p>Targets:</p> <ol style="list-style-type: none"> Capacity of national partners (Ministry of Social Development, sectoral ministries) on implementation of international and national gender equality commitments strengthened, which results in several gender-sensitive strategic documents; Gender equality objectives reflected in programme AWP, increase in resources allocated for their achievement; Capacity of staff of the Country Office and UNDP PMU and PIU in gender mainstreaming and women's empowerment is sufficient for implementing of gender; objectives in thematic areas; Extent to which gender-sensitive indicators included into reporting procedures on programme level; Level of stakeholders' perception towards UN agencies acting together on GE and WE issues increased (satisfactory Partners Survey rating). <p>Indicators: Activity result 1.</p>	<p>Action 1.2 Provide support to women's networks on advocating and monitoring implementation of National Gender Strategy, NAP and sectoral Gender Action Plans</p> <p>Action 1.3. Provide support to national partners on implementation country's commitments on elimination of gender discrimination and gender based violence within UNDP projects on access to justice.</p> <p>Action 1.4. Contribute to capacity development of State Personnel Service in increasing representation of minorities and women in public service</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>Gender team. Civil society organizations</p> <p>Gender team. National Council on Gender Equality, Gender Policy Department of Ministry of Social Development, Parliament, civil society organizations</p> <p>Gender team. State Personnel Service, National Council on Gender Equality, Gender Policy Department of Ministry of Social Development, civil society organizations</p>	<p>Fees of programme staff</p> <p>Fees of programme staff</p> <p>Fees of programme staff</p>	<p>2000</p> <p>2000</p> <p>2000</p>	
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<p># of sectoral development strategic and programme documents developed with support on UNDP and included gender equality principles, mechanisms and indicators;</p> <p># of sectoral training modules including gender dimension; Activity result 2.</p> <p>- Amount of resources allocated for implementing gender mainstreaming activity within programme AWP;</p> <p>- Extent of UNDP GM Strategy (new) reflected in UNDP thematic areas;</p> <p>Activity result 3.</p> <p># of staff completed online gender mainstreaming courses and saying they consider the issues in their work;</p> <p># of staff participated at national and international trainings on GM and WE and saying they consider the issues in their work;</p> <p># of gender specific indicators included in projects' AWP and ProDocs;</p>	<p>Action 1.5. Provide support to the National Parliament on development of gender agenda for 2015, gender expertise of legislation and oversight of implementation of gender legislation, including the parliament's hearing on implementation of international and national commitments on gender equality.</p>	X	X	X	X	X	Gender team. National Council on Gender Equality, Gender Policy Department of Ministry of Social Development, Parliament, civil society organizations	Fees of programme staff	2000
	<p>Action 1.6. Introducing the gender perspectives in trade policy and capacity development for women-entrepreneurs in Osh and Naryn regions with focus on increasing regional trade networks.</p>	X	X	X	X	X	Gender team. Civil society organizations, Ministry of Economy	Fees of programme staff	2000
	<p>Action 1.7. Introducing gender responsive programming to Poverty and Environment Initiative (PEI) and UNDP-GEF Project on Improving the Coverage and Management Effectiveness of Protected Areas in the Central Tian-Shan Mountains.</p>	X	X	X	X	X	Gender team. SAEPP, Ministry of Economy, Higher education institutions and civil society organizations.	Fees of programme staff	2000
	<p>Action 1.8. Provide support to national partners on introducing gender responsive peacebuilding and conflict prevention within Peace Building Fund supported projects.</p>	X	X	X	X	Gender team. SALSGIR, civil society organizations.	Fees of Programme staff	2000	

	<p>Action 1.9. Contribute to transparent and fair election process, increasing women political participation as voters and candidates</p>	X	X	X	X	Gender team. Central Election Committee, civil society organizations		Fees of Programme staff	2000	
	<p>Activity Result. 2. Programme management and operational policies and procedures take into account UNDP Global GE Strategy and CO GM Strategy</p>	X	X	X	X					
	<p>Action 2.1. Conduct follow up activities on implementation of UNDP KGZ Gender Mainstreaming Strategy for 2013-2016.</p>	X	X	X	X	Gender team.	TRAC	Fees of programme staff	2000	
	<p>Action 2.2. In cooperation with Heads of Dimensions and stand-alone project managers development and implementation of annual work plans, taking into account gender aspects.</p>	X	X	X	X	Gender team.	TRAC	Fees of programme staff	2000	
	<p>Action 2.3. Provide support on gender review of concept notes, ProDocs and reports developed by UNDP programmes.</p>	X	X	X	X	Gender team.	TRAC	Fees of programme staff	2000	
	<p>Action 2.4. Conduct gender expertise of 2016 annual working plans.</p>				X	Gender team.	TRAC	Fees of programme staff	2000	
	<p>Action 2.5. Assist in introducing gender indicators in process of monitoring and evaluation of projects' implementation.</p>	X	X	X	X	Gender team.		Fees of programme staff	1000	

<p>Action 2.6. Conduct series of capacity development seminars as follow: -Introduction training on gender for new programme staff; - Specialized thematic training for pilot practice area, including Area Based Development projects; - Advanced gender analysis training - Introduce gender modules in all UNDP training programs, including operations.</p>	X	X	X	X	X	X	X	X	X	X	X	X	X	
<p>Action 2.7. Support participation of CO and PMU staff at international workshops on gender issues</p>		X	X	X	X	X	X	X	X	X	X	X	X	
<p>Activity Result. 3. Partnership with UN Gender Thematic Group (GTG) strengthened by participation in joint UNCT gender programme. Contribution to global and regional gender initiative provided</p>	X													
<p>Action 3.1 Participate at GTG informational campaigns and events: 8 March, UN SG Campaign UNITE to end violence against women and girls, and 16 days international campaign to end gender based violence.</p>		X	X	X	X	X	X	X	X	X	X	X	X	
<p>Action 3.2. Contribute to GTG AWP events regarding UNCT Gender Mainstreaming strategy</p>	X													
<p>Action 3.3. Contribute to regional and global initiatives on gender equality</p>	X													

